

**USD Form 151**  
**2016-2017**  
**GENERAL FUND BUDGET AUTHORITY**

|   |                  |            |   |               |                      |
|---|------------------|------------|---|---------------|----------------------|
| 1. 2014-15 General State Aid (See Table I)                                  |                  |            |   |               | = <u>\$1,942,304</u> |
| 2. 2016-17 Virtual State Aid  |                  |            |   |               |                      |
| A. Full-Time Virtual  | <u>0.0</u>       | FTE        | x | \$5,000       | = <u>0</u>           |
| B. Part-Time Virtual  | <u>0.0</u>       | FTE        | x | \$1,700       | = <u>0</u>           |
| C. Virtual Credits* (19yrs and older)                                       | <u>0.00</u>      | Credits    | x | \$933         | = <u>0</u>           |
| *No student shall be counted for more than 6 credits per year               |                  |            |   |               |                      |
| Total Virtual State Aid (2.A through 2.C)                                   |                  |            |   |               | = <u>0</u>           |
| 3. 2016-17 New Facilities State Aid   | <u>0.0</u>       | FTE        | x | .25 x \$3,852 | = <u>0</u>           |
| 4. Special Levies   |                  |            |   |               |                      |
| A. Cost of Living (General Fund excl COL)                                   | <u>2,467,318</u> |            | x | <u>0.00%</u>  | = <u>0</u>           |
| B. Declining Enrollment Tax Appeal  |                  |            |   |               | = <u>0</u>           |
| C. Ancillary Facilities Tax Appeal  |                  |            |   |               | = <u>0</u>           |
| Total Special Levies (4.A through 4.C)                                      |                  |            |   |               | = <u>0</u>           |
| 5. Federal Impact Aid PL382 (formerly PL874)                                |                  |            |   |               |                      |
| A. 2014-15 Federal Impact Aid (70 percent)                                  |                  |            |   |               | = <u>0</u>           |
| B. 2016-17 Federal Impact Aid   |                  | <u>\$0</u> | x | 70%           | = <u>0</u>           |
| Difference (5.A minus 5.B unless negative then zero)                        |                  |            |   |               | = <u>0</u>           |
| 6. General State Aid Over-Proration (Table II)                              | <u>270.0</u>     | FTE        | x | <u>\$0</u>    | = <u>0</u>           |
| 7. 2016-17 General State Aid (Sum of lines 1 through 6)                     |                  |            |   |               | = <u>\$1,942,304</u> |
| 8. 2016-17 Extraordinary Need State Aid (General Fund Only)                 |                  |            |   |               | = <u>0</u>           |
| 9. 2016-17 Special Education State Aid (see Form 118)                       |                  |            |   |               | = <u>322,200</u>     |
| 10. 2016-17 KPERS State Aid (see Form 195)                                  |                  |            |   |               | = <u>199,774</u>     |
| 11. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)     |                  |            |   |               | = <u>\$2,464,278</u> |
| 12. 6/30/2016 Unencumbered Cash Balance (General Fund)                      |                  |            |   |               | = <u>\$0</u>         |
| 13. 2016-2017 Mineral Production Tax (General Fund)                         |                  |            |   |               | = <u>\$1,000</u>     |
| 14. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)                   |                  |            |   |               | = <u>\$0</u>         |
| 15. 2016-2017 Pupil Tuition (General Fund only)                             |                  |            |   |               | = <u>\$0</u>         |
| 16. Transfers From Authorized Funds (Code 06 Line 165)                      |                  |            |   |               | = <u>\$0</u>         |
| 17. Interest on idle funds  |                  |            |   |               | = <u>\$0</u>         |
| 18. Miscellaneous   |                  |            |   |               | = <u>\$2,040</u>     |
| 19. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18) |                  |            |   |               | = <u>\$2,467,318</u> |

**Table I**  
**Adjusted General State Aid Calculation**

|   |                              |   |                    |
|---|------------------------------|---|--------------------|
| 1. <b>2014-15</b> General State Aid   |                              | = | <u>\$1,950,104</u> |
| 2. Less <b>2014-15</b> Virtual State Aid  | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>0</u>           |
| 3. Less <b>2014-15</b> Special Levies State Aid   |                              |   |                    |
| A. Cost of Living   | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>\$0</u>         |
| B. Declining Enrollment   | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>\$0</u>         |
| C. Ancillary Facilities   | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>\$0</u>         |
| Total Special Levies State Aid (3.A through 3.C)  |                              | = | <u>0</u>           |
| 4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)             |                              | = | <u>7,800</u>       |
| 5. Less <b>2014-15</b> New Facilities State Aid   | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>0</u>           |
| 6. <b>2014-15</b> Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1) |                              | = | <u>\$1,942,304</u> |

**Table II**  
**General State Aid Over-Proration FTE Calculation**

|   |   |   |              |
|---|---|---|--------------|
| 1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)   |   | = | <u>251.5</u> |
| 2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)   |   | = | <u>270.0</u> |
| 3. 3 Year Average FTE:  | $\left( \frac{272.4}{(9/20/2014\ FTE)^*} + \frac{251.5}{(line\ 1)} + \frac{270.0}{(line\ 2)} \right) / 3 =$ | = | <u>264.6</u> |
| (line 2)  | (goes to line 3)  |   |              |
| 4. Sept. 20, 2016, 4 yr old at risk students  |   | = | <u>0.0</u>   |
| 5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151) |   | = | <u>270.0</u> |